

**KY DEPARTMENT OF VETERANS AFFAIRS**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2012-2014**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1. Construct Fourth State Veterans Nursing Home** **\$40,000,000**

Construction of a 120-bed Veterans Nursing Home in Radcliff to serve Kentucky veterans. The US Department of Veterans Affairs now requires that all new construction and renovations incorporate the "Community Living Concept" in which residents have a day-to-day routine that would be as close as possible as living at home (to include participating in meal preparation, private rooms, etc.) Ten 12-bed homes will serve veterans with skilled nursing and dementia-care needs. Kentucky's current veteran population is over 350,000. The facility will employ approximately 250 individuals and will most likely include a separate administrative building which would include some consolidated functions (physical therapy department, library, barbershop, gift shop, etc.) (C-O)

CPAB Staff Notes:

  - *Funding sources include \$14,000,000 GF and \$26,000,000 FF.*
  - *Kentucky currently has three veterans' nursing homes. Two of these are at capacity and all three have a waiting list.*
  - *This project was Veterans Affairs' #1 priority in its 2010-2016 plan. The project scope was \$30,000,000 (\$10,500,000 GF and \$19,500,000 FF)*
  - *The project has been reduced in scale somewhat, from a 194-bed facility to a 120-bed facility.*
  
- 2. Elevator Project and Wing Renovation THVC** **\$3,000,000**

This project adds a freight elevator and elevator tower and replaces three original elevators in this 1991 facility. Expensive repairs (on often obsolete parts) are required frequently. One or more elevators are down at any given time; limiting non-ambulatory-resident access to the first floor, and creating unsafe conditions should the building need evacuation. This project would also update the Nurse Call System and the Wander Guard system (used to alert staff of wandering residents). KDVA has requested this project in several previous capital plans, however, the scope of work now includes the renovation of a wing at THVC. (C-PI)

CPAB Staff Notes:

  - *Project request includes \$1,050,000 GF and \$1,950,000 FF.*
  - *This project was Veterans Affairs' #2 priority in its 2010-2016 plan. The project scope was \$2,002,000 (\$700,000 GF and \$1,302,000 FF)*
  - *The scope of the work for this project has been expanded to include the conversion of a traditional wing of 60 beds to a community living concept wing of about 30 private home-like rooms.*

**KY DEPARTMENT OF VETERANS AFFAIRS – *cont'd***  
**Proposed Projects Involving the General Fund (cash or bonds)**  
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**2014-2016**

(Projects listed in alphabetical order)

Thomson-Hood Veterans Center 2 Unit Renovation	\$4,000,000
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**2016-2018**

None